

Police Village of Russell Trust
SAMPLE Budget Template for Applications

	Total Forecast	Value in Kind	Total Actual
Revenue			
Applicant Funds towards project	500.00		
Grants	N/A		
Cash Donations / Sponsorships	300.00		
Value In Kind Donations		150	
Volunteer Time (200 hrs. x \$20/hr)		4000	
Additional Sales			
PVR Trust contribution *	1,000.00		
Concession Sales	1,200.00		
Bar Sales (net of expenses)	3,000.00		
Gate Receipts	1,000.00		
Total Project Revenue	7,000.00	4,150.00	0.00
Expenses			
Tent Rentals	2000		
Entertainer	1500		
Audio Visual	150		
Food expenses	600		
Bar expenses	1500		
Paid Support e.g. bar staff	200		
Advertising and Office Supplies	125.00		
Photographer	300.00		
Recognition	100.00		
Contingency 4% of Total			
Total Project Expenses	6,475.00	0.00	0.00
Revenue in Excess of Expenses*	525.00		0.00

*If funding was based as a stop-gap measure as outlined in your acknowledgement contract, revenues to be to be returned up to the amount of original PVR funding.